

PART I Statement of Un-audited Financial Results (Provisional) for the Quarter Ended 30/6/2012 (Rs. in Lacs)

Sr. No.	PARTICULARS	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	figures for the year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited
1	Income from operations				
	(a) Net Sales/Income From Operations (Net of excise duty)	13616.81	15737.97	16176.20	60330.69
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	Total income from operations (net)	13616.81	15737.97	16176.20	60330.69
2	Expenses				
	(a) Cost of materials consumed	8540.34	10183.26	10378.46	40003.74
	(b) Purchase of stock-in-trade	614.94	652.60	375.16	4649.15
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1015.39	888.03	252.11	55.74
	(d) Manufacturing Expenditure	1558.22	1924.98	1616.36	7226.39
	(e) Employee benefits expense	766.33	837.90	785.79	3294.05
	(f) Depreciation and amortisation expense	411.73	376.77	405.00	1606.72
	(g) Other expenses	2148.26	1218.73	854.31	4633.60
	Total expenses	15055.21	16082.27	14667.19	61469.39
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(1438.40)	(344.30)	1509.01	(1138.70)
4	Other Income	90.86	81.68	12.33	162.93
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3±4)	(1347.54)	(262.62)	1521.34	(975.77)
6	Finance costs	843.86	939.85	664.85	3333.29
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	(2191.40)	(1202.47)	856.49	(4309.06)
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7±8)	(2191.40)	(1202.47)	856.49	(4309.06)
10	Tax expense				
	-Deferred Tax-Liability/(Assets)	(701.65)	(387.74)	279.62	(1379.75)
	-Income Tax	0.00	0.00	170.47	0.00
	-MAT Credit	0.00	0.00	(170.47)	0.00
11	Net Profit/(Loss) from ordinary activities after Tax (9±10)	(1489.75)	(814.73)	576.87	(2929.31)
12	Extraordinary Items	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11±12)	(1489.75)	(814.73)	576.87	(2929.31)
14	Paid-up equity share capital (Face Value Rs.2/- each share)	2182.15	2182.15	1990.23	2182.15
15	Reserve excluding Revaluation Reserves				3668.98
16.i	Earnings per share (before extraordinary items) (of Rs.2/-each) (not annualised):				
	(a) Basic	(1.37)	(0.74)	0.58	(2.68)
	(b) Diluted	(1.37)	(0.74)	0.49	(2.68)
16.ii	Earnings per share (after extraordinary items) (of Rs.2/-each) (not annualised):				
	(a) Basic	(1.37)	(0.74)	0.58	(2.68)
	(b) Diluted	(1.37)	(0.74)	0.49	(2.68)

PART II

Sr. No.	PARTICULARS	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	figures for the year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Equity Shares	30201304	30201304	25351805	30201304
	- Percentage of shareholding	27.68	27.68	25.47	27.68
2	Promoters & Promoters group shareholding				
	a) Pledged/Encumbered				
	--Number of Shares	63066910	60966910	60807207	60966910
	--Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	79.93	77.27	81.99	77.27
	--Percentage of shares (as a % of the total share capital of the company)	57.80	55.88	61.11	55.88
	b) Non-encumbered				
	--Number of Shares	15839156	17939156	13352498	17939156
	--Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	20.07	22.73	18.01	22.73
	--Percentage of shares (as a % of the total share capital of the company)	14.52	16.44	13.42	16.44

Particulars		3 months ended 30.06.2012			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		2		
	Received during the quarter		0		
	Disposed of during the quarter		2		
	Remaining unresolved at the end of the quarter		0		

Notes :

- The above result has been considered and approved by Audit Committee and subsequently by the Board of Directors at the meeting held on 14th August, 2012. Limited Review has been carried out by the statutory auditor of the company as per clause 41 of the listing agreement.
- Other Expenses includes Foreign Exchange Fluctuation Loss of Rs. 1295.39 lacs for the quarter ended on 30th June, 2012.
- Bodal Chemicals Ltd. has only one segment of activity named 'Chemicals' i.e. Dyes, Dye Intermediates and Basic Chemicals.
- To facilitate comparison, re-grouping has been made, wherever necessary.